

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** Original: January, 2016
2. **Date of General Procurement Notice:** Not issued
3. **Period covered by this procurement plan:** The procurement period of project covered from January 2016 to December 2022

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 100,000</i>	<i>Contract exceeding 1,500,000</i>
2.	NCB (Goods)	<i>n/a</i>	<i>n/a</i>
3.	ICB (Works)	<i>Above 5,000,000</i>	<i>n/a</i>
4.	NCB (Works)	<i>n/a</i>	<i>n/a</i>
5.	All Direct Contracts	<i>All</i>	<i>All</i>
6.	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project Horticulture Development Project issued by RRA
5. **Any Other Special Procurement Arrangements:**
None.

July 9, 2010

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>n/a</i>	<i>n/a</i>	<i>Yes</i>	<i>none</i>	<i>May come after 18 months</i>
	Summary of the ICB (Goods)	<i>1.1</i>	<i>3</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Works)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Goods)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	
	Summary of the ICB (Non-Consultant Services)	<i>none</i>	<i>none</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>1.0</i>	<i>2</i>	<i>Prior/Post</i>	
	Summary of number of contracts that will be let under other methods	<i>750,000</i>	<i>11</i>	<i>Post</i>	<i>CQS, IC, LCS for audit</i>

PROCUREMENT PLAN Uzbekistan : Livestock Sector Development Project

General Information	
Country: Uzbekistan	Bank's Approval Date of the Original Procurement Plan: 2017-06-01
	Revised Plan Date(s): (comma delimited, leave blank if not) 2018-10-03
Project ID: P153613	GFN Date:
Project Name: Livestock Sector Development Project	
Loan / Credit No.: TF / A3025, IDA / 61100	
Executing Agency(ies): Rural Restructuring Agency	

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LSDP/SH01 / Accounting software	TF / A3025		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-06-17										2017-08-12		2018-02-08	
LSDP/SH1 / Vehicles for RRA head office and regional branches (Andijan, Namangan and Fergana regions) - 5 pc.	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,918.88	Completed							2018-01-13										2018-03-10		2018-09-06	
LSDP/SH2 / Vehicles for regional branches (Tashkent, Syrdarya, Jizzakh, Samarkand and Kashkadarya regions) - 5 pc.	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,971.74	Completed							2018-02-24										2018-04-21		2018-10-18	
LSDP/SH3 / Vehicles for RRA regional branches (Republic of Karakalpakstan, Bukhara, Navoi, Khorezm and Surkhandarya regions) - 5 pc.	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		51,971.74	Completed							2018-03-24										2018-05-19		2018-11-15	
LSDP/SH4 / Office Furniture for RRA head office and regional branches	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,225.78	Completed							2018-01-13										2018-03-10		2018-09-06	
LSDP/SH5 / Office Equipment for RRA (PCs, printers, copiers, faxes, wired tel., cordless tel., etc)	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,545.47	Completed							2018-01-13										2018-03-10		2018-09-06	
LSDP/SH6 / Office Equipment for RRA (air conditioners)	IDA / 61100		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,634.70	Completed							2018-01-13										2018-03-10		2018-09-06	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

